

- **BOB BROOKS**
Sheriff
- **MARK BALL**
Undersheriff

Current Fiscal Year Budget Projections:

Current FY 2009-10 Budget Projection for Sheriff's Police Services—Org. 4000				
	Adopted Budget	Adjusted Budget	Projected Budget ¹	Estimated Savings/(Deficit)
Appropriations	\$ 132,655,655	\$ 135,266,717	\$ 135,266,717	\$ 0
Revenue	\$ 73,085,577	\$ 74,283,493	\$ 74,283,493	\$ 0
Net Cost	\$ 59,570,078	\$ 60,983,224	\$ 60,983,224	\$ 0

¹As of November 9, 2009

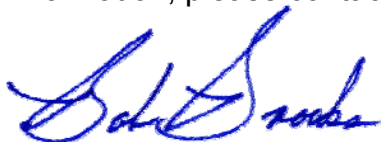
Discussion:

The Sheriff's Search and Rescue program consists of six (6) highly trained search and rescue teams. Each search and rescue team is made up of dedicated volunteers from throughout our local communities. These dedicated volunteers donate hundreds of hours each year, training for and responding to, local and regional emergency calls for service.

One of the Sheriff's search and rescue teams (Upper Ojai Mountain Search and Rescue) has long lacked appropriate space to store their emergency response vehicles and associated rescue equipment. As a result, the team's emergency vehicles and rescue equipment are stored on the personal property belonging to several of the team's dedicated members.

The old Ojai Honor Farm is leased by Help of Ojai and an unused storage bay located on the property will accommodate the storage needs of the Upper Ojai team. This storage bay will provide the team a centralized location for their members to retrieve needed emergency response vehicles and/or rescue equipment. Help of Ojai has agreed to sublease this storage bay to the Sheriff's Department at no financial cost. Rather, Help of Ojai will provide the space for in-kind labor and material to maintain the storage bay and the immediate area surrounding it. The in-kind labor and material, and the tracking of hours, will be performed and provided by the members of the Upper Ojai Search and Rescue Team.

The Offices of the County Executive, County Counsel, Public Works and the Auditor Controller have reviewed this letter. If you have any questions or need additional information, please contact Chief Deputy Gary Pentis at (805) 477-7011.



BOB BROOKS
Sheriff